

EXECUTIVE SUMMARY
Change Order #2
Tequesta Trace Middle School, Weston
ACA Construction, Inc.
Single Point of Entry
Project No. P.001852

PROJECT SUMMARY

Total Project Budget

| | |
|--------------------------------------|------------------|
| Construction Budget: | \$152,827 |
| Soft Cost Budget: | \$80,173 |
| (Design, FF&E, IT, Mgmt. Fees, etc.) | |
| Original D.E.F.P. Budget: | \$233,000 |
| Approved Add. Funding: | \$0 |
| New Funding Request: | \$0 |

Current Revised Budget: \$233,000

Change Order Summary

| | |
|------------------|---------|
| Current Request: | \$3,157 |
| Schedule Change: | 0 days |

Change Order Analysis

| | |
|---------------------|-------|
| Consultant Error | 2.30% |
| Consultant Omission | 0.00% |
| Owner's Request | 0.73% |
| Unforeseen | 0.00% |
| Tax Savings and DOP | 0.00% |

Construction Schedule Summary

- Actual Start: 12/4/2017
-
- Original Planned Substantial Completion: 4/19/2018
- Current Planned Substantial Completion: 8/31/2018
- Actual Substantial Completion: TBD
-
- Original Planned Completion: 5/19/2018
- Current Planned Completion: 9/30/2018
- Actual Completion: TBD

Project Overview:

Provide new exterior doors that leads to and from a new visitor area check-in point to enhance Single Point of Entry (SPE) features on this campus.

Contractor's Financial Overview:

| | |
|----------------------------------|------------------------------|
| ORIGINAL BASE CONTRACT: | \$ 137,400 / 150 Days |
| PREVIOUSLY APPROVED CO'S: | \$ 1,006 / 2 Days |
| CURRENT CO REQUEST: | \$ 3,157 / 0 Days |
| CURRENT REVISED CONTRACT: | \$ 141,163 / 152 Days |

Status of Work:

The project is currently in the construction phase. The exterior screen wall has been completed as well as the ADA walkway at the main entrance. Overall the project is approximately 85% complete.

Change Order Items:

Item #2 – (COI#2) Relocation and addition of fire alarm safety devices: Relocation of the fire alarm pull station and addition of a new horn strobe were required per NFPA 72.14.8.4-6 and NFPA 72.18.5.4.5 respectively. (Consultant Error - \$3,157; Add 0 days)

Action Plan:

The design drawings have been modified so that they reflect the changes described above. This change order has been reviewed for entitlement and cost by CBRE | Heery with a recommendation for approval.